

Proposed Sports Premium Spending 2024-25

Amount	Spending Focus	Benefit	Monitoring
£15000 Actual costs: £5400	Cost of staffing free after school Sports Clubs and Y6 Sports Coach	To promote an active life-style and promote interest in Sport	Clubs Timetable & attendance records Drops ins
£500	Subsidy for Year 3 Residential to Thriftwood	To promote participation in outdoor sport/ physical activity	Feedback from pupils & teachers
£3000	Subsidy for Year 4 Residential to Gilwell Park	To promote participation in outdoor sport/ physical activity	Feedback from pupils & teachers
£3000	Subsidy for Year 5 Residential to Mersea Island	To promote participation in outdoor sport/ physical activity	Feedback from pupils & teachers
£1450	Sports equipment and training cost	To support the provision of high quality physical education	Drops in PE Inventory
Total: £22,950	Allocation: £19,950 + £3000 (carry forward)		